

Budget Committee	January 9, 2023 I. Call to Order - 1:34 PM	Zoom Meeting
Members Present	Coral Lopez, Natasha Kephart, Chelsie Hamtak, Katy Edmunds, Jeff Erickson, Heather Rikalo, Jayna Conkey, Carol McIntosh, Desirae Blunt-Lamkey, Smriti Bhattarai, Randal Miller	
Members Missing	Phyllis Mason, Songhai Liu	
Guests		

Agenda Topic	III. c. Standard Business - Update from CIP subcommittee
Action Taken	None
Summary of Discussion	Jeff - projects: DINI 107 (eSports room) - paint BRIS 343 & 346 - paint and carpet
Assignments/Potential Agenda Items	None
Comments/Information	None



	NSHE put forward a one-time request for \$50M, \$1.5M = WNC's for parking lot renovations
Assignments/Potential Agenda Items	None
Comments/Information	None

Agenda Topic	IV. Old Business
Action Taken	None
Summary of Discussion	None
Assignments/Potential Agenda Items	None
Comments/Information	Jayna asked what happened with PAT/CTE BRR for ASL tech needs - went through WCTE's Operating account.