

WESTERN NEVADA COLLEGE

STANDING OR OTHER COMMITTEE ANNUAL GOALS REPORT

DIRECTIONS: Use this template to record committee goals and initiatives for the current academic year. Submit completed goal reports by Oct. 1 each fall semester to College Council and ire@wnc.edu.

At the end of this template, there is space to assess committee progress and achievement of these goals. This assessment of committee goals should be completed by May 1 each spring semester and submitted to College Council and ire@wnc.edu.

Standing or Other Committee Name: Budget Committee

Academic Year: 2024-2025

Chair: Casey Otto

Chair Email: casey.otto@wnc.edu

Current Committee Members:

Coral Lopez: Executive Oversight/Standing (CFO/Grants)

Casey Otto: Standing Chair (Budget Director)

Jayna Conkey: Term ends 2026 (Academic Faculty)

Dr. Thomas Herring: Term ends 2025 (Academic Faculty)

Katy Edmunds: Term ends 2025 (Classified Staff)

Natasha Anderson: Term ends 2025 (Classified Staff)

Shannon Council: Term ends 2026 (Administrative Faculty)

Kyle Kelly: Term ends 2026 (Administrative Faculty)

Randy Miller: Standing (AV Services)

Jim Feser: Standing (CIP/Facilities Director)

Troy Wadsworth: Standing (Tech Fee/ IT Services Director)

Heather Rikalo: Standing (College Staff Development)

Benny Buchanan, Student ASWN Rep

Does the committee webpage contain updated versions of the following?

Mission Statement Yes or No

Bylaws Yes or No

Members / Officers Yes or No

Meeting Calendar Yes or No

Minutes / Agendas Yes or No

WESTERN NEVADA COLLEGE

STANDING OR OTHER COMMITTEE PROPOSED GOALS AND INITIATIVES

Name of Initiative / Activity	Provide support to the Budgetary Process
Strategic Plan Objective this Initiative Supports: List Core Theme(s) objectives, and indicators	Theme #1 Transfer Education, Theme #2 Professional Education, Theme #3 Lifelong Learning

Name of Initiative / Activity	Sub-committee review of staff development requests, technology fee usage, college grant applications and reporting on capital improvement projects.
Strategic Plan Objective this Initiative Supports: List Core Theme(s) objectives, and indicators	Theme #1 Transfer Education, Theme #2 Professional Education, Theme #3 Lifelong Learning

Description of Initiative / Activity

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STANDING OR OTHER COMMITTEE ANNUAL GOALS ASSESSMENT REPORT

DIRECTIONS: Use the table below to effectively assess annual goal achievement. This assessment of committee goals should be completed by May 1 each spring semester and submitted to College Council and ire@wnc.edu.

Copy and paste the goals you outlined in your annual goals report in the space. Under each goal, write a brief final report on progress toward goal completion. Consider reporting on successes, challenges, and next steps for each goal.

Name of Initiative / Activity	
Strategic Plan Objective this Initiative Supports: List Core Theme(s) objectives, and indicators	

